

HOUSING FINANCE AUTHORITY OF LEON COUNTY
FISCAL YEAR 2017-2018 BUDGET
4th AMENDED ADOPTED 9-13-18

EXPENSES	ADOPTED
OPERATING	<u>FY 17-18 BUDGET</u>
PROFESSIONAL SERVICES	
<i>Administrator</i>	\$ (51,333)
<i>Part Time Administrative Staff</i>	\$ -
<i>Legal</i>	\$ (30,000)
INSURANCE	\$ (3,600)
POSTAGE	\$ (100)
PRINTING/BINDING	\$ (2,277)
PROMOTIONAL	\$ (7,500)
OTHER CHARGES (Includes SEE)	\$ (3,000)
OFFICE SUPPLIES	\$ (500)
OPERATING SUPPLIES	\$ (2,270)
PUBLICATIONS/SUBSCRIPTIONS/MEMBERSHIPS	\$ (1,000)
TRAVEL	
TRAVEL/ PER DIEM/TRAINING	\$ (9,000)
HOUSING RELATED ACTIVITIES	
LAWNCARE/MAINTENANCE	\$ (500)
HOUSING ACTIVITIES	
<i>Emergency Repairs</i>	\$ (24,000)
<i>Rehabilitation (2 homes)</i>	\$ (12,163)
TOTAL	\$ (147,244)